



Scottish Association of Motor Sports Clubs

Budget 2020

	<i>Budget 2019</i>	<i>Actual to 31 Dec 19</i>	Budget 2020
Income			
Membership Fees - Standard	2,500.00	2,500.00	2,500.00
Membership Fees - Universities	10.00	10.00	10.00
Other	0.00	0.00	0.00
	2,510.00	2,510.00	2,510.00
Expenditure			
Meeting Room Hire	1,459.60	1,459.60	1,449.60
Chair's Expenses	250.00	169.50	250.00
Webhost	120.00	120.00	60.00
Mail hosting	520.00	479.45	298.08
Domain name	12.00	11.99	11.99
IT Contingency	200.00	0.00	200.00
Training Costs (Net)	500.00	185.75	250.00
Accounts Examiner's Fee	35.00	35.00	35.00
Scottish Sports Association Fee	75.00	75.00	75.00
Navigational Rally Championship Expenses	123.00	123.00	160.00
Autotest Championship Expenses	250.00	350.00	300.00
Inter Association Events Attendee Contributions	500.00	0.00	500.00
Scottish Road Car Series (Net)	0.00	0.00	0.00
Student Motorsport (Net)	0.00	0.00	0.00
Other Expenditure	0.00	0.00	0.00
	4,044.60	3,009.29	3,589.67
Surplus (Deficit) for Current Year	(1,534.60)	(499.29)	(1,079.67)
Summary of Reserves			
Brought forward from 2018/2019	7,201.87	7,201.87	6,702.58
Surplus (Deficit) for 2019/2020	(1,534.60)	(499.29)	(1,079.67)
Totals	5,667.27	6,702.58	5,622.91

Notes on the Budget

1. Meeting room hire cost is based on existing venue.
2. Webhost and Mail hosting reverts to a "current year" basis (2019 was a catch up year).
3. IT Contingency is for potential website remedial and development activity.
4. Training costs is an unknown - the budget figure allows for a year on year variation in reclaimable costs plus a small allowance for non-reclaimable expenditure.
5. No increase in membership fees for 2021 will be proposed by the Treasurer. However, if the scale of the deficit is incurred in reality, it may restrict at times our ability to maintain the current practice of paying all training expenses claims prior to reimbursement from BMSTT.