

SCOTTISH ASSOCIATION OF CAR CLUBS

BUDGET 2017/18 V1

INCOME

2016

EXPENDITURE

2016

Detail	No	Amount	Total	Detail	No	Amount	Total
Membership Fees	51	50.00	2550.00	Room Hire	4	312.5	1250.00
			0.00				
EUMSC	1	10.00	10.00				
			0.00	Chairs Expenses	1	500	500.00
BMSTT	1	20520.00	20520.00	Treasurers Exes	4	40	160.00
			0.00	Webhost	1	90	90.00
			0.00	Mail hosting	1	100	100.00
			0.00	IA Event support	1	400	400.00
			0.00	Training	1	24150	24150.00
							0.00
TOTAL			23080.00				26650.00

Predicted Surplus/Deficit **-3570.00**

TREASURER:

G N Potter
26 February 2016

NOTES TO THE BUDGET

This represents the probable income and expenditure based upon our historical finances.

The training expenditure is an allowance to cover any shortfall once the MSA Grant Aid is deducted. In 2016 our expenditure was less than budget and all costs were recovered from BMSTT.

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The cost of room hire has risen due to a change in venue.