



**Scottish
Association of
Motor Sports Clubs**

Budget 2019

	<i>Budget 2018</i>	<i>Actual to 31 Dec 18</i>	Budget 2019
Income			
Membership Fees - Standard	2,450.00	2,550.00	2,500.00
Membership Fees - Universities	20.00	10.00	10.00
Other	0.00	0.42	0.00
	2,470.00	2,560.42	2,510.00
Expenditure			
Meeting Room Hire	1,409.60	1,409.60	1,459.60
Chair's Expenses	250.00	199.85	250.00
Treasurer's Expenses	40.00	0.00	0.00
Webhost	90.00	88.78	120.00
Mail hosting	200.00	197.99	520.00
Domain name	-	-	12.00
IT Contingency	-	-	200.00
Training Costs (Net)	500.00	463.59	500.00
Accounts Examiner's Fee	35.00	0.00	35.00
Scottish Sports Association Fee	75.00	75.00	75.00
Scottish Road Car Series General (Net)	0.00	0.00	0.00
Scottish Road Car Series Trophies	200.00	0.00	0.00
Navigational Rally Championship Expenses	700.00	636.00	123.00
Autotest Championship Expenses	-	-	250.00
Inter Association Events Attendee Contributions	-	-	500.00
Student Motorsport (Net)	0.00	0.00	0.00
Other	0.00	50.00	0.00
	3,499.60	3,120.81	4,044.60
Surplus (Deficit) for Current Year	(1,029.60)	(560.39)	(1,534.60)
Summary of Reserves			
Brought forward from 2017/2018	7,762.26	7,762.26	7,201.87
Surplus (Deficit) for 2018/2019	(1,029.60)	(560.39)	(1,534.60)
Totals	6,732.66	7,201.87	5,667.27

Notes on the Budget

1. The budgets for Webhost and Mail hosting each reflect two year's payments to bring the expenditure back into line with the year in which it is incurred.
2. IT Contingency is for potential website remedial and development activity.
3. Autotest Championship Expenses include the cost of a new perpetual trophy following the re-introduction of the championship.