

SCOTTISH ASSOCIATION OF CAR CLUBS

BUDGET 2016/17 V1

INCOME

2016 EXPENDITURE

2016

Detail	No	Amount	Total	Detail	No	Amount	Total
Membership Fees	52	50.00	2600.00	Room Hire	4	75	300.00
				Refreshments	4	125	500.00
				Pre-meeting food	4	60	240.00
				Chairs Expenses	2	150	300.00
				Treasurers Exes	1	50	50.00
				Webhost	1	90	90.00
				Mail hosting	1	100	100.00
				IA Event support	1	500	500.00
				Training/Marshalling	1	900	900.00
				Miscellaneous	1	250	250.00
							0.00
TOTAL			2600.00				3230.00

Predicted Surplus/Deficit -630.00

TREASURER:

G N Potter
26 February 2016

NOTES TO THE BUDGET

This represents the probable income and expenditure based upon our historical finances.

The training expenditure is the balance due from SACC once the MSA Grant Aid is deducted.

The cost of room hire has risen by £25 and refreshments from £1.95pp to £2.50pp.