

SCOTTISH ASSOCIATION OF CAR CLUBS

BUDGET 2015/16 V1

INCOME

2015

EXPENDITURE

2015

Balance at
28/02/2014

7592.00

Detail	No	Amount	Total		Detail	No	Amount	Total
Membership Fees	52	50.00	2600.00		Room Hire	4	250	1000.00
			0.00		Chairs Expenses	1	150	150.00
RTT Registrations	20	20.00	400.00		Secs Expenses	1	120	120.00
			0.00		Treasurers Exes	1	50	50.00
			0.00		RTT Co-Ordinator	3	80	240.00
			0.00		WFG Expenses	1	450	450.00
			0.00		SMS Expenses	1	450	450.00
			0.00		Training/Marshalling	1	250	250.00
			0.00		Nav Rally Trophies	1	50	50.00
			0.00		Autotest Trophies	1	25	25.00
			0.00		RTT Champ trophies	6	20	120.00
					IA Event support	1	400	400.00
					Website	1	60	60.00
								0.00
					Rally Safety Report	1	500	500.00
								0.00
								0.00
TOTAL			3000.00					3865.00

Predicted Out turn

6727.00

TREASURER:

G N Potter
9 March 2015

NOTES TO THE BUDGET

SCOTTISH ASSOCIATION OF CAR CLUBS

BUDGET 2015/16 V1

The budget as cast shows a shortfall of approximately £850.

As future expenses in connection with the Rally Safety Review Group Report and the marshalling initiatives that flow from it, are unknown at present. I have included a sum of £500 in this regard.

I think that we shall have to explore accessing other funding streams, from the MSA, Scottish Government and elsewhere in order to implement the recommendations of the Review Group once the true cost implications become clearer.