



Budget 2022

	Notes	Budget 2021	Actual to 31 Dec 21	Budget 2022
Income				
Membership Fees 2022 - Standard		2,500.00	2,450.00	2,400.00
Membership Fees 2022 - Universities		10.00	0.00	0.00
Training Costs (Net)		0.00	901.05	0.00
Other Income		0.00	0.00	0.00
		2,510.00	3,351.05	2,400.00
Expenditure				
Meeting Room Hire/Meeting Webinar Costs	A	1,016.00	365.40	1,100.00
Chair's Expenses	B	125.00	0.00	125.00
Webhost		60.00	60.00	60.00
Mail hosting		397.44	352.18	354.00
Domain name		14.39	14.39	14.39
IT Contingency	C	200.00	0.00	200.00
Training Costs (Net)	D	200.00	0.00	0.00
Accounts Examiner's Fee		35.00	35.00	35.00
Scottish Sports Association Fee		75.00	75.00	75.00
Navigational Rally Championship Expenses		0.00	0.00	180.00
Autotest Championship Expenses		0.00	136.25	170.00
Inter Association Events Attendee Contributions	E	0.00	0.00	500.00
Other Expenditure		0.00	0.00	0.00
		2,122.83	1,038.22	2,813.39
Surplus (Deficit) for Current Year		387.17	2,312.83	(413.39)
Summary of Reserves				
Brought forward from 2020		5,452.21	5,452.21	7,765.04
Surplus (Deficit) for 2021/2022		387.17	2,312.83	(413.39)
Totals		5,839.38	7,765.04	7,351.65

Notes

A. Meetings: 4 Hybrid meetings.

B. Chair's expenses for potential attendances at non-SAMSC/MSUK F2F meetings.

C. IT Contingency: for potential website remedial and development activity.

D. Training: costs are always an unknown being dependent on the timing of training events and related reimbursements from the British Motor Sport Training Trust.

E. Inter Association Events Contributions: allowance for notional support to participants representing the Association.