

SCOTTISH ASSOCIATION OF CAR CLUBS

BUDGET 2018 V1

INCOME

2018

EXPENDITURE

2018

Detail	No	Amount	Total	Detail	No	Amount	Total
Membership Fees	49	50.00	2450.00	Room Hire	4	352.4	1409.60
			0.00				
Universities	2	10.00	20.00				
			0.00	Chairs Expenses	1	250	250.00
				Treasurers Exes	1	40	40.00
			0.00	Webhost	1	90	90.00
			0.00	Mail hosting	1	200	200.00
			0.00	Nav RallyTrophies	1	700	700.00
			0.00	Training Deficit	1	500	500.00
				Examiners fee	1	35	35.00
				Road Car Challenge	1	200	200.00
				Scottish Sports Ass	1	75	75.00
							0.00
TOTAL			2470.00				3499.60

Predicted Surplus/Deficit

-1029.60

TREASURER:

**G N Potter
26 February 2018**

NOTES TO THE BUDGET

This represents the probable income and expenditure based upon our historical finances.

The training expenditure is an allowance to cover any shortfall once the MSA Grant Aid is deducted.
In 2017 our expenditure was over budget in one or two cases but all other costs were re-imbursed by the BMSTT

The Nav Rally Trophies figure is a one off to purchase new Nav Rally Trophies for SACC as the old ESACC trophies were no longer fit for purpose.

Road Car Challenge Trophies for a new AutoSolo series being run by 5 SACC clubs and SMS